

EY Pro Forma Table: FUNDING PERIOD (2014-15)

Department for Education Section 251 Financial Data Collection

LEA 893 Shropshire

	Description	Unit Value (£)		Unit Applied	Number of Units		
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	2.98		3.51	PerHour	1467447	
2a. Supplements: Deprivation	Our deprivation calculation does not use either a lump sum, per hour or a per child. So does not very easy fit into the pro forma criteria as not all Shropshire early years providers attract depreciation funding. The deprivation supplements are calc	0.15		0.15	PerHour	1210347	
2b. Supplements: Quality	20 hrs per year per full time member of staff (replacement costs of attending a course)	0.04		0.04	PerHour	1467447	
2c. Supplements: Flexibility	No budget lines entered						
2d. Supplements: Sustain-ability	For maintained early year providers a minimum funding for each setting of £36,076.11, where the number of hrs x unit value are less than £36,076.11 a sustainability payment is made.	86.77		86.77	PerChild	1613	
3. Other formula	No budget lines entered						
4. Additional funded free hours	No budget lines entered						
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)							
5. Two year old Base Rate(s) per hour, per provider type	Two year old Base Rate(s) per hour, per provider type	4.9			PerHour	322581	
6a. Two year old supplements Quality	Two year old supplements-20 hrs per year per full time member of staff	0.06			PerHour	322581	
6b. Other supplements	No budget lines entered						
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA							
7a. Early years contingency funding 2 year olds	No budget lines entered						
7b. Early years contingency funding 3 & 4 year olds	3 & 4 Years Old						
TOTAL FUNDING FOR CENTRAL EXPENDITURE							
8a. Early years centrally retained spending 2 year olds	Early years centrally retained spending-2 year olds						
8b. Early years centrally retained spending 3 & 4 year olds	Funding has been allocated toward the costs of the procurement of sufficient affordable and accessible 3 and 4 year old place						

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LEA 893 Shropshire

	Description	Anticipated Budget (£)				TOTAL	Proportion of funding
		Primary Nursery Class	PVI	Nursery School	Primary Nursery Class		
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	655164	4372992.06		2299625.64	6672617.7	88.81
2a. Supplements: Deprivation	Our deprivation calculation does not use either a lump sum, per hour or a per child. So does not very easy fit into the pro forma criteria as not all Shropshire early years providers attract depreciation funding. The deprivation supplements are calc	851289	181552.05		127693.35	309245.4	4.12
2b. Supplements: Quality	20 hrs per year per full time member of staff (replacement costs of attending a course)	655164	58697.88		26206.56	84904.44	1.13
2c. Supplements: Flexibility	No budget lines entered						0
2d. Supplements: Sustain-ability	For maintained early year providers a minimum funding for each setting of £36,076.11, where the number of hrs x unit value are less than £36,076.11 a sustainability payment is made.	3530	139960.01		306298.1	446258.11	5.94
3. Other formula	No budget lines entered						0
4. Additional funded free hours	No budget lines entered						0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)			4753202		2759823.65	7513025.65	100
5. Two year old Base Rate(s) per hour, per provider type	Two year old Base Rate(s) per hour, per provider type		1580646.9			1580646.9	16.06
6a. Two year old supplements Quality	Two year old supplements-20 hrs per year per full time member of staff		19354.86			19354.86	0.2
6b. Other supplements	No budget lines entered						0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA			1600001.76			1600001.76	12.22
7a. Early years contingency funding 2 year olds	No budget lines entered						0
7b. Early years contingency funding 3 & 4 year olds	3 & 4 Years Old					50000	0.67
TOTAL FUNDING FOR CENTRAL EXPENDITURE							
8a. Early years centrally retained spending 2 year olds	Early years centrally retained spending-2 year olds					401684	5.35
8b. Early years centrally retained spending 3 & 4 year olds	Funding has been allocated toward the costs of the procurement of sufficient affordable and accessible 3 and 4 year old place					279560	3.72