NO ERRORS/WARNINGS

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S52 EDUCATION OUTTURN STATEMENT Year 2007-2008 ANNEX TO TABLE A: YOUTH SERVICE

LA Name	Shropshire	
Contact	Ranjit Purewal	Email
Tel No.	01743 252034	Version

YOUTH SERVICE (NET)	LA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations
Management			
Full Time	289,922	36,700	0
Part Time	0	0	0
Youth Workers			
Full Time	518,374	0	0
Part Time	489,312	47,385	0
Support Staff			
Full Time	124,375	0	0
Part Time	152,538	17,312	0
Staff Training	31,793	1,587	0
Non-Staff Costs	2,811,603	24,423	0
Total Running Costs (Table A line 95 column (m) NCE)	4,417,917	127,407	0
Capital (Table A, Youth Servive element of line 103 column (m) NCE)	71,894	0	0
YOUTH SERVICE TOTAL	4,489,811	127,407	0

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	LEA No.	893		
ranjit.purewal@shropshire-cc.gov.uk				
1	Completion date	09/09/2008		

Voluntary Organisations Grant Aid	TOTAL
	326,622
	0
	518,374
	536,697
	124,375
	169,850
	33,380
	2,836,026
0	4,545,324
0	71,894
0	4,617,218