

Consultant	Cost	Service Provided	Benefits achieved? Money saved If applicable
Transformation Programme			
ODGERS INTERIM	184,114.50	Council project work, including project work relating to ip&e	The Odgers contract established the Council's Governance Framework for ip&e and initial work relating to the development of Shared Services. As a result, the Council is making a year on year saving £2million, realising £10million by 2017.
VALUEADDING.COM LIMITED	46,950.00	Valueadding Ltd were appointed to advise on the transformation programme regarding the implementation of Shared Services	Shropshire Council benefited from Valueadding Ltd's experience in working with a large number of local authorities and expertise in shared services and activity based costing.
PENNA PLC	42,920.60	Development of Shared Services	PENNA PLC brought the additional operational and practical expertise to the development of Shared Services, integrating a variety of services to include HR, ICT and Finance. This contract has contributed to savings of £2million from the Shared Services project
Total	273,985.10		
Individual Service Areas			
ADVANCED BUSINESS SOLUTIONS	12,830.00	Development of Financial System Module - Collaborative Planning	ADVANCED BUSINESS SOLUTIONS help set up the new Collaborative Planning Budget Management tool and train people to administer and develop the system in-house. Efficiency savings are anticipated from the introduction of the system and is the basis for the Finance restructure which will deliver budgetary savings in 2013/14 onwards
SOCITM CONSULTING LTD	12,475.00	Delivery of Applications Assessment in relation to HR and Finance systems	SOCITM performed a review of the options available for improving business efficiency by either integrating and upgrading or replacing the existing Finance and HR systems in place at the Council.
MR C F JONES	1,924.09	Career Advice	This contract ensure that Shropshire schools achieved the quality mark. The additional support providing information advice & guidance on careers, learning & training.
S&LP CONSULTANCY	1,125.00	Planning Policy - PPG17 Study - Preparation of OSF Section and additional population work	Ensured completion of evidence base for site allocations etc in SAMDev consultations during 2012. Required as evidence base for public examination and to support planning decisions to avoid costly appeals and that only one public examination is required.
PATRICIA E M NIBLOCK	1,147.50	Development of Building Control Microsoft Access reporting system for the purposes of performance management	This service enabled Building Control to have complex MS Access reports set up and linked to the back office system for the purposes of performance management . Skills were not available in house to undertake this task. Benefits of receiving the service include the ability to generate reports on various aspects of BC performance and operational activity, includes operational timescales and workload management, all of which contribute to measuring and enhancing performance and data capture.
ENLIGHTEN CONSULTANCY LTD	4,384.80	Challenge Board Development - ALMO	Development and training of the ALMO Board that will eventually manage Council housing. Provision of formal documents such as Code of Conduct that would form part of the governance arrangements. Appraisals of the Board members to ensure that they are able to take on the responsibility.
THOMAS CONSULTING	1,947.50	Structural advice, repairs and inspection from independent consultant to diagnose and specify remedial works	Diagnosis, advise and implementation of remedial works to properties within the Shropshire Council area within which resources was not available at the time.
STRATEGIC LEISURE (CHESHIRE) LTD	32,000.00	Leisure Services Outsourcing project	The total net savings reported in the Cabinet report on the 18th April 2012 was £321,929 per annum.
Total	67,833.89		
Total Spend on Consultants	341,818.99		