

																	Cumulative total	
Ref.	Est. chargeable development	unit	2011/12	20012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2012-2026
a	Shropshire: est. no dwellings completed	dwllgs	1,090	1,090	1,150	1,225	1,300	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	19,605
b	Est. % with permission post 1/1/12	% dwllgs	Neg.	20%	40%	60%	80%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
c	Est. commencements with permission post 1/1/12 (row a x b)	dwllgs	Neg.	218	460	735	1,040	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	1,375	16,203
d	Est. % affordable target rate	% dwllgs	13%	13%	13%	17%	20%	23%	25%	25%	25%	25%	25%	25%	25%	25%	25%	
e	Est. no market dwellings Shropshire, incl. Conversions (row c x (100-d))	dwllgs	Neg.	190	400	610	832	1,059	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	1,031	12,372
f	Est. no in Shrewsbury (25% x row e)	dwllgs	Neg.	47	100	153	208	265	258	258	258	258	258	258	258	258	258	3,093
g	Est. no in market towns and key centres(40% x row e)	dwllgs	Neg.	76	160	244	333	424	413	413	413	413	413	413	413	413	413	4,949
h	Est. no in rural (35% less 10% barn conversions x row e)	dwllgs	Neg.	47	100	153	208	265	258	258	258	258	258	258	258	258	258	3,093
j	floorpace, at 90m2 per dwelling (row e x 90)	m2	Neg.	17,069	36,018	54,905	74,880	95,288	92,813	92,813	92,813	92,813	92,813	92,813	92,813	92,813	92,813	1,113,472
k	(AMR 2009/10 completions for B2 & B8)	m2	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	345,000
l	(AMR 2009/10 completions for B1a, B1b)	m2	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	9,900	148,500
m	(AMR 2009/10 completions for A1)	m2	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	7,300	109,500
n	Est. CIL TOTAL (gross)*	£	Neg.	£785,192	£1,656,828	£2,525,607	£3,444,480	£4,383,225	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£4,269,375	£51,219,707
o	5% administration cost (row n x 5%)	£	Neg.	£39,260	£82,841	£126,280	£172,224	£219,161	£213,469	£213,469	£213,469	£213,469	£213,469	£213,469	£213,469	£213,469	£213,469	£2,560,985
p	infrastructure (net)	£	£0	£74,593	£157,399	£239,933	£327,226	£416,406	£405,591	£405,591	£405,591	£405,591	£405,591	£405,591	£405,591	£405,591	£405,591	£4,865,872
q	90% local infrastructure (net)	£	£0	£671,340	£1,416,588	£2,159,394	£2,945,030	£3,747,657	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£3,650,316	£43,792,850
r	Est. Shrewsbury local CIL (net)	£	£0	£145,943	£307,954	£469,433	£640,224	£814,708	£793,547	£793,547	£793,547	£793,547	£793,547	£793,547	£793,547	£793,547	£793,547	£9,520,185
s	Est. market towns local CIL (net)	£	£0	£233,509	£492,726	£751,094	£1,024,358	£1,303,533	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£1,269,675	£15,232,296
t	Est. rural local CIL (net)	£	£0	£291,887	£615,908	£938,867	£1,280,448	£1,629,416	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£1,587,094	£19,040,369

* Calculated:(towns rows f + g x 90m2 x £40) plus (rural row h x 90m2 x